Ente Público

Estado Analítico del Ejercicio del Presupuesto de Egresos

Clasificación Administrativa

Del 01 de Enero al 30 de Septiembre 2026

(en pesos)

ATOTONILCO EL ALTO
GOBIERNO MUNICIPAL 2024 - 2027

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	6 = (3 - 4)
Gobierno	$ 18,147,622.00		$ 18,147,622.00	$16,884,092.84	$16,884,092.84	$ 1,263,529.16
Transparencia y Buenas Practicas	$ 351,452.00		$ 351,452.00	$345,522.00	$345,522.00	$ 5,930.00
Contraloria	$ 569,504.00		$ 569,504.00	$416,360.12	$416,360.12	$ 153,143.88
Recursos Humanos	$ 588,212.00		$ 588,212.00	$573,677.10	$573,677.10	$ 14,534.90
Comunicación Social	$ 2,659,024.00		$ 2,659,024.00	$1,562,695.10	$1,562,695.10	$ 1,096,328.90
Registro Civil	$ 1,193,787.00		$ 1,193,787.00	$998,136.65	$998,136.65	$ 195,650.35
Cultura	$ 7,059,236.00		$ 7,059,236.00	$5,388,749.18	$5,388,749.18	$ 1,670,486.82
Delegacion San Francisco de Asis	$ 589,359.00		$ 589,359.00	$354,742.91	$354,742.91	$ 234,616.09
Delegacion Las Margaritas	$ 229,881.00		$ 229,881.00	$122,325.00	$122,325.00	$ 107,556.00
Delegacion San Antonio de Fernandez	$ 258,561.00		$ 258,561.00	$125,681.00	$125,681.00	$ 132,880.00
Delegacion La Purisima	$ 147,732.00		$ 147,732.00	$126,589.00	$126,589.00	$ 21,143.00
Hacienda Publica	$ 52,537,409.00		$ 52,537,409.00	$36,616,088.33	$36,616,088.33	$ 15,921,320.67
Proveeduria	$ 1,635,325.00		$ 1,635,325.00	$1,130,215.68	$1,130,215.68	$ 505,109.32
Inspeccion y Vigilancia	$ 1,454,995.00		$ 1,454,995.00	$1,203,188.72	$1,203,188.72	$ 251,806.28
Mercados	$ 291,950.00		$ 291,950.00	$189,756.00	$189,756.00	$ 102,194.00
Sistemas	$ 475,926.00		$ 475,926.00	$255,158.00	$255,158.00	$ 220,768.00
Oficina de Catastro	$ 965,622.00		$ 965,622.00	$795,062.89	$795,062.89	$ 170,559.11
Obras Publicas	$ 68,253,724.00		$ 68,253,724.00	$49,300,331.72	$49,300,331.72	$ 18,953,392.28
Coordinacion de Servicios Publicos	$ 16,341,572.00		$ 16,341,572.00	$12,454,597.63	$12,454,597.63	$ 3,886,974.37
Mantenimiento de Inmuebles	$ 9,599,413.00		$ 9,599,413.00	$4,565,471.00	$4,565,471.00	$ 5,033,942.00
Cementerios	$ 409,485.00		$ 409,485.00	$244,042.36	$244,042.36	$ 165,442.64
Aseo Público	$ 12,346,593.00		$ 12,346,593.00	$9,134,923.13	$9,134,923.13	$ 3,211,669.87
Parques y Jardines	$ 10,833,702.00		$ 10,833,702.00	$6,827,900.45	$6,827,900.45	$ 4,005,801.55
Alumbrado	$ 11,891,803.00		$ 11,891,803.00	$8,551,173.74	$8,551,173.74	$ 3,340,629.26
Servicios Medicos	$ 2,711,371.00		$ 2,711,371.00	$1,611,500.12	$1,611,500.12	$ 1,099,870.88
Movilidad Urbana	$ 2,267,176.00		$ 2,267,176.00	$1,477,329.79	$1,477,329.79	$ 789,846.21
Juzgado Municipal	$ 565,792.00		$ 565,792.00	$326,589.00	$326,589.00	$ 239,203.00
Educacion	$ 859,553.00		$ 859,553.00	$654,616.00	$654,616.00	$ 204,937.00
Desarrollo Social	$ 1,904,375.00		$ 1,904,375.00	$1,445,908.62	$1,445,908.62	$ 458,466.38
Promocion Economica	$ 642,052.00		$ 642,052.00	$466,876.21	$466,876.21	$ 175,175.79
Desarrollo Agropecuario	$ 587,352.00		$ 587,352.00	$317,700.63	$317,700.63	$ 269,651.37
Rastro Municipal	$ 548,039.00		$ 548,039.00	$453,876.10	$453,876.10	$ 94,162.90
Instituto de la Mujer	$ 1,458,221.00		$ 1,458,221.00	$1,213,959.00	$1,213,959.00	$ 244,262.00
Instituto de la Juventud	$ 886,107.00		$ 886,107.00	$689,623.00	$689,623.00	$ 196,484.00
Proteccion Civil	$ 11,572,816.00		$ 11,572,816.00	$9,817,819.03	$9,817,819.03	$ 1,754,996.97
Relaciones Exteriores	$ 1,994,400.00		$ 1,994,400.00	$1,218,583.30	$1,218,583.30	$ 775,816.70
Taller Municipal	$ 822,408.00		$ 822,408.00	$686,460.07	$686,460.07	$ 135,947.93
Seguridad Publica	$ 15,322,532.00		$ 15,322,532.00	$11,724,000.85	$11,724,000.85	$ 3,598,531.15
Agencias	$ 1,591,150.00		$ 1,591,150.00	$1,254,789.00	$1,254,789.00	$ 336,361.00
Ecologia y Medio Ambiente	$ 758,314.00		$ 758,314.00	$656,241.00	$656,241.00	$ 102,073.00
Vinculacion Ciudadana	$ 937,026.00		$ 937,026.00	$768,861.02	$768,861.02	$ 168,164.98
Consejo Municipal del Deporte	$ 2,315,083.00		$ 2,315,083.00	$1,732,280.72	$1,732,280.72	$ 582,802.28
Turismo	$ 1,612,631.00		$ 1,612,631.00	$1,257,706.41	$1,257,706.41	$ 354,924.59
Dif	$ 14,802,843.00		$ 14,802,843.00	$12,779,202.63	$12,779,202.63	$ 2,023,640.37
Total del Gasto	$ 282,991,130.00	$ -	$ 282,991,130.00	$ 208,720,403.05	$ 208,720,403.05	$ 74,270,726.95

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HACIENDA MUNICIPAL ESTADOS UNIDOS MEXICANOS ATOTONILCO EL ALTO 2024 - 2027