

Municipio de Atotonilco El Alto, Jalisco
 Calendario de Presupuesto de Egresos del Ejercicio Fiscal 2024

	Annual	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
Total	243,469,443.00	21,138,567.00	21,086,566.00	21,138,562.00	20,484,397.00	21,138,566.00	21,823,566.00	19,566,566.00	17,213,548.00	17,166,566.00	15,284,564.00	16,564,566.00	31,782,229.00
Servicios Personales	109,530,223.00	7,888,045.00	7,888,047.00	7,888,047.00	7,478,047.00	7,888,047.00	8,578,047.00	7,888,047.00	7,888,047.00	7,888,047.00	7,888,047.00	7,888,047.00	22,483,710.00
Remuneraciones al Personal de Carácter Permanente	56,082,550.00	4,673,544.00	4,673,546.00	4,673,546.00	4,673,546.00	4,673,546.00	4,673,546.00	4,673,546.00	4,673,546.00	4,673,546.00	4,673,546.00	4,673,546.00	4,673,546.00
Remuneraciones al Personal de Carácter Transitorio	33,430,005.00	2,821,001.00	2,821,001.00	2,821,001.00	2,411,001.00	2,821,001.00	2,821,001.00	2,821,001.00	2,821,001.00	2,821,001.00	2,821,001.00	2,821,001.00	2,808,994.00
Remuneraciones Adicionales y Especiales	16,255,670.00	80,000.00	80,000.00	80,000.00	80,000.00	80,000.00	770,000.00	80,000.00	80,000.00	80,000.00	80,000.00	80,000.00	14,685,670.00
Seguridad Social	2,640,000.00	220,000.00	220,000.00	220,000.00	220,000.00	220,000.00	220,000.00	220,000.00	220,000.00	220,000.00	220,000.00	220,000.00	220,000.00
Otras Prestaciones Sociales y Económicas	1,122,000.00	93,500.00	93,500.00	93,500.00	93,500.00	93,500.00	93,500.00	93,500.00	93,500.00	93,500.00	93,500.00	93,500.00	93,500.00
Provisiones													
Pago de Estímulos a Servidores Públicos													
Materiales y Suministros	27,672,451.00	2,340,000.00	2,290,000.00	2,340,000.00	1,937,459.00	2,340,000.00	2,340,000.00	2,340,000.00	2,384,982.00	2,340,000.00	2,340,000.00	2,340,000.00	2,340,000.00
Materiales de Administración, Emisión de Documentos y Artículos Oficiales	1,920,000.00	160,000.00	160,000.00	160,000.00	160,000.00	160,000.00	160,000.00	160,000.00	160,000.00	160,000.00	160,000.00	160,000.00	160,000.00
Alimentos y Utensilios	1,200,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00
Materiales Primas y Materiales de Producción y Comercialización													
Materiales y Artículos de Construcción y de Reparación	4,200,000.00	350,000.00	350,000.00	350,000.00	350,000.00	350,000.00	350,000.00	350,000.00	350,000.00	350,000.00	350,000.00	350,000.00	350,000.00
Productos Químicos, Farmacéuticos y de Laboratorio	1,800,000.00	150,000.00	150,000.00	150,000.00	150,000.00	150,000.00	150,000.00	150,000.00	150,000.00	150,000.00	150,000.00	150,000.00	150,000.00
Combustibles, Lubrificantes y Aditivos	13,442,451.00	1,150,000.00	1,150,000.00	1,150,000.00	747,459.00	1,150,000.00	1,150,000.00	1,150,000.00	1,194,982.00	1,150,000.00	1,150,000.00	1,150,000.00	1,150,000.00
Vestuario, Blancos, Prendas de Protección y Artículos Deportivos	240,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00
Materiales y Suministros para Seguridad													
Herramientas, Relaciones y Accesorios Menores	4,870,000.00	410,000.00	360,000.00	410,000.00	410,000.00	410,000.00	410,000.00	410,000.00	410,000.00	410,000.00	410,000.00	410,000.00	410,000.00
Servicios Generales	28,030,352.00	2,322,656.00	2,322,656.00	2,322,656.00	2,481,028.00	2,322,656.00	2,322,656.00	2,322,656.00	2,322,656.00	2,322,656.00	2,322,656.00	2,322,656.00	2,322,656.00
Servicios Básicos	12,120,000.00	1,010,000.00	1,010,000.00	1,010,000.00	1,010,000.00	1,010,000.00	1,010,000.00	1,010,000.00	1,010,000.00	1,010,000.00	1,010,000.00	1,010,000.00	1,010,000.00
Servicios de Arrendamiento	4,440,000.00	370,000.00	370,000.00	370,000.00	370,000.00	370,000.00	370,000.00	370,000.00	370,000.00	370,000.00	370,000.00	370,000.00	370,000.00
Servicios Profesionales, Científicos, Técnicos y Otros Servicios	2,038,362.00	156,666.00	156,666.00	156,666.00	315,028.00	156,666.00	156,666.00	156,666.00	156,666.00	156,666.00	156,666.00	156,674.00	156,666.00
Servicios Financieros, Bancarios y Comerciales	1,539,990.00	128,323.00	128,333.00	128,333.00	128,333.00	128,333.00	128,333.00	128,333.00	128,333.00	128,333.00	128,333.00	128,337.00	128,333.00
Servicios de Instalación, Reparación, Mantenimiento y Conservación	3,300,000.00	275,000.00	275,000.00	275,000.00	275,000.00	275,000.00	275,000.00	275,000.00	275,000.00	275,000.00	275,000.00	275,000.00	275,000.00
Servicios de Comunicación Social y Publicidad	1,680,000.00	140,000.00	140,000.00	140,000.00	140,000.00	140,000.00	140,000.00	140,000.00	140,000.00	140,000.00	140,000.00	140,000.00	140,000.00
Servicios de Traslado y Viáticos	312,000.00	26,000.00	26,000.00	26,000.00	26,000.00	26,000.00	26,000.00	26,000.00	26,000.00	26,000.00	26,000.00	26,000.00	26,000.00
Servicios Oficiales	1,100,000.00	91,667.00	91,667.00	91,663.00	91,667.00	91,667.00	91,667.00	91,667.00	91,667.00	91,667.00	91,667.00	91,667.00	91,667.00
Otros Servicios Generales	1,500,000.00	125,000.00	125,000.00	125,000.00	125,000.00	125,000.00	125,000.00	125,000.00	125,000.00	125,000.00	125,000.00	125,000.00	125,000.00
Transferencias, Asignaciones, Subsidios y Otras Ayudas	20,400,000.00	1,700,000.00	1,700,000.00	1,700,000.00	1,700,000.00	1,700,000.00	1,700,000.00	1,700,000.00	1,700,000.00	1,700,000.00	1,700,000.00	1,700,000.00	1,700,000.00
Transferencias Internas y Asignaciones al Sector Público													
Transferencias al Resto del Sector Público													
Subsidios y Subvenciones	6,600,000.00	550,000.00	550,000.00	550,000.00	550,000.00	550,000.00	550,000.00	550,000.00	550,000.00	550,000.00	550,000.00	550,000.00	550,000.00
Ayudas Sociales	3,000,000.00	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00
Pensiones y Jubilaciones	10,800,000.00	900,000.00	900,000.00	900,000.00	900,000.00	900,000.00	900,000.00	900,000.00	900,000.00	900,000.00	900,000.00	900,000.00	900,000.00
Transferencias a Fideicomisos, Mandatos y Otros Análogos													
Transferencias a la Seguridad Social													
Donativos													

