

**MUNICIPIO DE ATOTONILCO EL ALTO**  
**Estado Analítico del Ejercicio del Presupuesto de Egresos**  
**Clasificación Administrativa**  
**Del 01 de Julio al 30 de Septiembre 2024**

Concepto	Egresos					Subejercicio 6 = (3 - 4)
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Gobierno	\$ 12,147,622.00		\$ 12,147,622.00	\$15,814,548.54	\$15,814,548.54	-\$ 3,666,926.54
Transparencia y Buenas Prácticas	\$ 351,452.00		\$ 351,452.00	\$887,470.78	\$887,470.78	-\$ 536,018.78
Contraloría	\$ 569,504.00		\$ 569,504.00	\$346,178.19	\$346,178.19	\$ 223,327.81
Recursos Humanos	\$ 588,212.00		\$ 588,212.00	\$917,883.36	\$917,883.36	-\$ 329,671.36
Comunicación Social	\$ 2,659,024.00		\$ 2,659,024.00	\$900,312.16	\$900,312.16	\$ 1,758,711.84
Registro Civil	\$ 1,193,787.00		\$ 1,193,787.00	\$1,437,018.84	\$1,437,018.84	-\$ 243,231.84
Cultura	\$ 7,059,236.00		\$ 7,059,236.00	\$3,821,998.69	\$3,821,998.69	\$ 3,237,237.31
Delegación San Francisco de Asís	\$ 589,359.00		\$ 589,359.00	\$247,588.66	\$247,588.66	\$ 341,770.34
Delegación Las Margaritas	\$ 229,881.00		\$ 229,881.00	\$35,720.00	\$35,720.00	\$ 194,161.00
Delegación San Antonio de Fernández	\$ 258,581.00		\$ 258,581.00	\$41,089.60	\$41,089.60	\$ 217,471.40
Delegación La Purísima	\$ 147,732.00		\$ 147,732.00	\$42,542.40	\$42,542.40	\$ 105,189.60
Hacienda Pública	\$ 36,537,409.00		\$ 36,537,409.00	\$29,785,741.33	\$29,785,741.33	\$ 6,751,667.67
Proveduría	\$ 1,635,325.00		\$ 1,635,325.00	\$1,328,345.09	\$1,328,345.09	\$ 306,979.91
Inspección y Vigilancia	\$ 1,454,995.00		\$ 1,454,995.00	\$1,285,101.95	\$1,285,101.95	\$ 169,893.05
Mercados	\$ 291,950.00		\$ 291,950.00	\$143,809.60	\$143,809.60	\$ 148,140.40
Sistemas	\$ 475,928.00		\$ 475,928.00	\$248,252.80	\$248,252.80	\$ 227,675.20
Oficina de Catastro	\$ 965,622.00		\$ 965,622.00	\$472,100.62	\$472,100.62	\$ 493,521.38
Obras Públicas	\$ 56,253,724.00		\$ 56,253,724.00	\$35,680,530.75	\$35,680,530.75	\$ 20,573,193.25
Coordinación de Servicios Públicos	\$ 16,341,572.00		\$ 16,341,572.00	\$8,727,356.21	\$8,727,356.21	\$ 7,614,215.79
Mantenimiento de Inmuebles	\$ 7,599,413.00		\$ 7,599,413.00	\$1,544,753.60	\$1,544,753.60	\$ 6,054,659.40
Cementarios	\$ 409,485.00		\$ 409,485.00	\$230,467.78	\$230,467.78	\$ 179,017.22
Aseo Público	\$ 12,346,593.00		\$ 12,346,593.00	\$8,815,877.01	\$8,815,877.01	\$ 3,530,715.99
Parques y Jardines	\$ 10,833,702.00		\$ 10,833,702.00	\$7,724,640.72	\$7,724,640.72	\$ 3,109,061.28
Alumbrado	\$ 11,891,803.00		\$ 11,891,803.00	\$7,261,877.98	\$7,261,877.98	\$ 4,629,925.02
Servicios Médicos	\$ 2,711,371.00		\$ 2,711,371.00	\$978,400.19	\$978,400.19	\$ 1,732,970.81
Movilidad Urbana	\$ 2,267,176.00		\$ 2,267,176.00	\$783,727.66	\$783,727.66	\$ 1,503,448.34
Juzgado Municipal	\$ 565,792.00		\$ 565,792.00	\$362,542.40	\$362,542.40	\$ 203,249.60
Educación	\$ 859,553.00		\$ 859,553.00	\$567,385.60	\$567,385.60	\$ 292,167.40
Desarrollo Social	\$ 1,904,375.00		\$ 1,904,375.00	\$713,453.79	\$713,453.79	\$ 1,190,921.21
Promoción Económica	\$ 642,052.00		\$ 642,052.00	\$427,001.94	\$427,001.94	\$ 215,050.06
Desarrollo Agropecuario	\$ 587,352.00		\$ 587,352.00	\$348,321.01	\$348,321.01	\$ 239,030.99
Rastro Municipal	\$ 548,039.00		\$ 548,039.00	\$233,401.76	\$233,401.76	\$ 314,637.24
Instituto de la Mujer	\$ 1,458,221.00		\$ 1,458,221.00	\$342,334.40	\$342,334.40	\$ 1,115,886.60
Instituto de la Juventud	\$ 886,807.00		\$ 886,807.00	\$463,396.60	\$463,396.60	\$ 423,410.20
Protección Civil	\$ 10,572,816.00		\$ 10,572,816.00	\$12,508,510.45	\$12,508,510.45	-\$ 1,935,694.45
Relaciones Exteriores	\$ 1,994,406.00		\$ 1,994,406.00	\$1,469,733.28	\$1,469,733.28	\$ 524,672.72
Taller Municipal	\$ 527,408.00		\$ 527,408.00	\$298,336.11	\$298,336.11	\$ 229,071.89
Seguridad Pública	\$ 15,322,532.00		\$ 15,322,532.00	\$5,958,401.36	\$5,958,401.36	\$ 9,364,130.64
Agencias	\$ 1,101,150.00		\$ 1,101,150.00	\$887,662.40	\$887,662.40	\$ 213,487.60
Ecología y Medio Ambiente	\$ 758,314.00		\$ 758,314.00	\$569,985.60	\$569,985.60	\$ 188,328.40
Vinculación Ciudadana	\$ 289,613.00		\$ 289,613.00	\$590,177.63	\$590,177.63	-\$ 300,564.63
Consejo Municipal del Deporte	\$ 1,815,083.00		\$ 1,815,083.00	\$1,171,848.15	\$1,171,848.15	\$ 643,234.85
Turismo	\$ 1,612,631.00		\$ 1,612,631.00	\$1,372,330.26	\$1,372,330.26	\$ 240,300.74
OT	\$ 14,202,863.00		\$ 14,202,863.00	\$6,046,724.21	\$6,046,724.21	\$ 8,156,138.79
<b>Total del Gasto</b>	<b>\$ 243,459,443.00</b>	<b>\$ -</b>	<b>\$ 243,459,443.00</b>	<b>\$ 181,634,480.46</b>	<b>\$ 181,634,480.46</b>	<b>\$ 61,824,962.54</b>

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